IX 4

vous References

(1942)

File No 41-42

Serial Nos. 1, 2

ther References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1

Part B for July 42

SUBJECT

Budget estimates of the Hamboo Town Mnty for 1941-42

To,

The D e chief Engg

The emptrolle

L 1148-9 dy 28 7 42

Sanctions the ___ with certain modifications

Budget Estimates of the Hon'ble Town Municipality (1
for the year 1942-43

General and Revenue Secretariat — ML File No 41 of 1942 — 337/2 — [App F III-2

Serial No	
	From the Dy Commr Chitaldrug
	Letter No A 6 Part A 89/41-42 dt 14-7-42
1	forwards, with his remarks, the budget estimates of the Hatchar Town Municipal Council for the year 1942-43
	1) Subd with a draft for appl
	Ltr 20-7-42
	21-7-42
	May be approved
	Lawsey 21/7/42
	May be approved
	Mins to S G
	Cus 22-7-42
	for
	Sd 24-7-42
	Cus 24-7-42
	Some
	To
	The D C Chitaldrug
	& Comptroller
	G O No L 1148-9/ML 41-42-2
	dt 28-7-42
	Sanctions the Budget Estimate with certain modifications
	Sd/-
	29/7/42

OFFICE OF THE MINISTER FOR L S G & P H Dat 22-7-42 No 823

SECY LAW DEPT 788 21 JULY 10 2 GOVT OF MYSORE

NOTE—Cont Sheet

WD 141 5—GPB—5 000—23-10-41

File No of 194

General and Revenue Secr tariat

Serial No

337

GOVERNMENT OF MYSORE

OFFICE OF 15 JULY 1942 BRANCH

T I g m ph

MU 41-42-1

The Deputy Commissioner,
Chitaldrug District,
Chitaldrug

No.A6 per A 69/41-42
Encls one file

Date 13/14 7 42

To

C Narayanaswamy Naidu,Esq ,B A ,B L ,
Secretary to Government,
Law Department, Bangalore

SECY L W DEPT * 15 JULY 1942 * GOVT OF MYSORE

Subject - Budget Estimates - 1942-43 - Harihar Municipality - sanction of -

In forwarding herewith the Budget estimate of the Harihar Town Municipality for the year 1942-43, I have the honour to state that the year 1942-43 is expected to begin with an opening balance of Rs 4374 Including the expected realisations viz , Rs 26,158/- under all heads, the total receipts are estimated at Rs 30,532 Out of this, the Council proposes to spend a sum of Rs 24,828/- leaving a balance of Rs 5704/- at the end of the 1942-43

2 The Budget estimates together with the statements of contributions due and provided for, the investment held and the copy of the resolution of the Municipal Council received from the President are enclosed

RECEIPTS -

(1) Al Octroi Against the sanctioned provision of Rs 2000/- for the year 1941-42, an enhanced provision of Rs 2,500/- has been made for the year 1942-43 In view of the fact that a sum of Rs 2,490 has been realised during 1940-41 and that even during ~~1940-41 and 1941-42~~ 1941-42, a sum of Rs 2,149/- had already been realised up to end of March 1942, the provision of Ps 2500/- is allowed to stand The Council has also proposed to levy octroi on groundnuts and bamboos

A2 Taxes on buildings and lands - Under this head an enhanced provision of Rs 4,250/- has been made for the year 1942-43 as against the sanctioned provision of Rs 4000/- for the year 1941-42 The proposed increased provision is on account of the income anticipated by levying taxes on the Bharath Oil Buildings which are nearing completion Besides, the Municipal boundary will be extended to include the Mysore Kirloskar Factory buildings The revision of assessment on buildings and lands will be taken up during 1942-43 The increased provision may therefore be retained

A6 water tax and A7 Lighting tax A sum of Rs 4250/- under water tax and Rs 1050/- under lighting tax have been provided for 1942-43 as against the sanctioned figures of Rs 4,000/- and Rs 1000/- respectively for the year 1941-42 These provisions may be allowed to be retained for reasons stated in the preceeding para since both water and lighting taxes which are levied at 1-0-0 and 0-4-0 respectively on each rupee of tax on house and sites will increase proportionately with the income under taxes on buildings and lands Under water tax the fees on private taps are also included As separate provision has been made under A9 (b) for 42-43 the figure is reduced to Rs 3400/- and a sum of Rs 850/- is provided under A 9(b)

A5 Toll Against the sanctioned amount of Rs 4000/- for 41-42, a sum of Rs 5000/- is estimated to be realised during 42-43 ~~is estimated to be realised during 42-43~~ A sum of Rs 4424/- had already been collected up to end of March 1942 On account of the expected increase of traffic of groundnut carts, to the Vanaspati Oil Mills, the collections are expected to improve to a greater extent still The provision of Rs 5000/- may therefore be allowed to be retained

A 9(A) Tap connection to buildings - A sum of Rs 853/- is provided for the year 42-43 under this head This item was not being shown separately in previous years but was being included under General water tax The realisations anticipated during 1942-43 may be fixed at Rs 850

C2 Sale of lands - Under this head an enhanced provision of Rs 2000/- has been proposed for 42-43 as against the sanctioned provision of Rs 1500/- for 1941-42 It is explained by the Municipal President in his explanatory note (enclosed for kind reference) that during the year 1941-42 a sum of Rs 2477 had been realised up to end of March 1942 that there are still a number of vacant sites which are proposed to be sold during 1942-43, that there is a great demand for sites and that the provision of Rs 2000/- may be retained In the circumstances explained the provision may kindly be allowed to stand

C 5(3) Education cess A sum of Rs 540 is expected to be realised on account of the additional levy of education cess sanctioned as per G O No E 1758-71 Edn 195-40-2 dated 16th October 1941 The provision may be retained

The variations under other items are small and call for no remarks With the modifications suggested above the total receipts would work up to Rs 25,305/- against Rs 26158/- provided for by the Municipal Council

EXPENDITURE -

A I (2) Municipal Office Establishment (Temporary) In the sanctioned budget for 1941-42 a sum of Rs 280/- had been provided for meeting the pay and allowance of Assessing Officer in accordance with G O No L 7480-83/M1 61-40-22 dated 18th April 1941 But as the assessment was not revised during 41-42 The Council has therefor provided

provided a sum of Rs 270/- towards the pay and conveyance allowance (Rs 80+Rs 10/-) of the Assessing Officer for a period of 3 months But no provision has been made towards the Travelling Allowance and ~~rationing~~ Jamming time allowance of the Assessing Officer The provision may therefore be enhanced to Rs 300/-

A sum of Rs 155/- has been provided towards the allowance of the Clerk tuning the radio for the year 42-43 as well as towards arrears from 14-12-40 to 30-6-42 The payment of this allowance was sanctioned as per G O No L 11350-1 Ml 6-41-64 dated 29th May 1942 and that the cost may be met from the closing balance of 1941-42 A provision of Rs 60/- towards the allowance for 42-43 may be made as against Rs 105/- The balance of dues being paid out of closing balance it has also been ordered

A2 F Printing charges The increased provision of Rs 200/- for 1942-43 may be allowed in view of the fact that the cost of paper has increased and as it is also proposed to get the byelaw copies of the Municipality printed

A II Octroi establishment A sum of Rs 240/- is provided for employing two octroi watchmen on a pay of Rs 10/- each per mensem, to keep effective watch to prevent the smuggling of dutiable articles The provision may however be retained subject to its utilisation after obtaining the required sanction under Rule 27(B) M A M The attention of the President has been drawn to G O No O M L 10396-10407 Ml 117-41-28 dated 30-4-42 and he has been directed to examine the question of continuance or otherwise of the establishment in accordance with the provisions of the said Government Order

D Public Works - Against the sanctioned provision of Rs 1000/- for 41-42 a sum of Rs 1650/- has been provided for 42-43 Specific items of work to be taken up have not been mentioned The provision of Ps 500/- made in the budget for 40-41 was enhanced to 1000 while submitting the budget for 41-42 stating that the drains and roads in the town required urgent repairs The provision for 42-43 is now proposed to be enhanced to Rs 1050 The provision may be reduced as per details as noted below -

Original works	Rs 350/-
Repairs	500/-
Acquisition charges	150/-
	1000/-

E2 Conservancy staff A sum of Rs 3564/- is provided as against Rs 2400/- sanctioned for 41-42 The increase is due to the following items

1) Enhancing the pay of Sweepers from Rs 9 to 10/-	Rs 144/-
2) Appointing an Assistant Sanitary Inspector on Rs 25 + 5/-	360/-
3) Additional 6 sweepers on Rs 10/- per mensem	720/-
	Rs 1224/-

As regards item (b), a report has been submitted to Government with this Office No A6 2884/41-42 dated 1-6-42 for obtaining sanction for enhancing the pay

Re item 2, the necessity for appointing an Assistant Sanitary Inspector is being investigated Pending submission of definite proposals the provision of Rs 360/- may be deleted

Regarding item 3, the town is growing with the establishment of the Mysore Kirloskar Implements Factory and the - Vanaspathi Oil Mills As there is a great necessity for increasing the number of sweepers, the provision may be retained,

the amount being utilised after obtaining sanction of Government specifically

The provision under E2 may therefore be reduced to Rs 3204/-

F3 h vaccination - The District Medical Officer suggested that for a growing town like Harihar a Vaccinator may be appointed permanently The Council has however resolved to appoint a Vaccinator temporarily for a period of one year for 1942-43 The provision may therefore be retained The amount will be utilised after obtaining specific sanction for the entertainment of the establishment A sum of Rs 127/- towards the arrears to be paid to the District Board for Vaccination work done by the District Board Vaccinator and a sum of Rs 50/- towards lymph charges have been provided These items may be retained

E 9 Water supply A sum of Rs 7200 has been provided in the budget for 1942-43 as against Rs 6750 during 41-42 The increased provision includes the extra cost on account of increased water supply The provision may be allowed

E 13 Music charges A sum of Rs 50 is provided for repairing the radio The provision may be reduced to Rs 25/- as the radio was purchased recently

G1 Contribution for the Reading Room - The enhanced provision of Rs 100/- as against Rs 50/- sanctioned during 41-42 may be allowed in view of the increase in the rate of subscription to the papers and also in view of the desire of the municipality to subscribe for a few more papers

H Interest on Loans The loan of Rs 10,000/-

sanctioned for improving the water supply in accordance with G O No L 4095 98 M1 110-39-158 dated 18-11-41 has not been drawn and the provison may therefore be deleted The provision of Rs 667 made under I Public Debt 1 Loans is also deleted for the same reason

Law charges:- The enhanced provision of Rs 300/- as against Rs 125/- sanctioned for 41-42 may be allowed in view of reasons furnished by the President

The variations under other items of expenditure are small and call for no remarks

With the above modifications the total expenditure works up to Rs 22611/- as against Rs 24828/- proposed by the Council

The Budget Estimate will stand as follows:-

Opening balance		Rs 4374/-	
Receipts for 42-43		25305	Special 4440 Normal 20865
Total		29679	~~20805~~
Expenditure			
for 42-43	Rs 22611	Special	Rs 2540
Closing balance	Rs 7068	Normal	20171 2711

It is seen therefore that the normal expenditure is less than the normal income and the prescribed minimum balance is also kept up As the Municipality has heavy commitments for repayment of the water supply loan of Rs 10,000/- the President has been instructed to take action for improvement of the finances of the Municipality

I request that the Budget estimates as proposed above may kindly be sanctioned

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Chitaldrug Dist

MN

Explanatory memo for the Budget proposals for 1942 43 of the Town Municipal Council Kankar

Income

A 1 Octroi

Rupees 2500/ is provided for the year 1942 43 as against Rs 2000/ sanctioned for 1941 42 A sum of rupees 2149 has already been collected towards octroi till the end of March 1942, and a further sum of Rs 600/- is expected to be realised during the remaining part of the current year Besides bye laws for levy of octroi for Ground nut seeds and bamboos have been framed and submitted to Govt Their sanction will materialy benefit income under this head Inview of this a provision of Rs 2500/ as octroi revenue for 1942 43 is expected to be realised and may therefore be kindly sanctioned -

A 2 Taxes on buildings or lands

4 Water tax

5 Lighting tax

Rs 1250/, 1250/-, and 1050/- is provided for the year 42 43 as against Rs 1000/-, 1000/-,

Special meeting of the Harihar Municipality
— Dated 16th April 1942 —

1942-43 ನೇ ಸಾಲಿನ ಮುನಿಸಿಪಲ್ ಬಜೆಟ್ ಅನ್ನು ಪರಿಶೀಲಿಸಿ ಅಂಗೀಕರಿಸಿದ್ದು —

It is Resolved that the budget as framed with a total income of Rs 26158/- as against a total expenditure of Rupees 24828/- as detailed in the Budget placed before the Council may be Recommended for Kind approval of Government

Sd/- R Nayak
President Municipality
Council
Harihar

Extract

R Rao
President-21/4/42
The Harihar

No 7/4/42
Encl

From Town Budget Estimates
The President
Town Municipal Council
Harihar

Office of the President
Town Municipal Council
HARIHAR 21st April 42

To The Deputy Commissioner
Chitaldroog District
Chitaldroog

Sir

With reference to your memo no C per A.69 of 41 42 dated 1st April 42 — regarding Submission of Budget Estimates of Harihar Town Municipality for the year 42 43, I beg to submit herewith the same in duplicate for kind perusal

I Beg to Remain
Sir
Your Most Obedient Servant

President
Town Municipal Council
Harihar 21/4/42

OFFICE OF THE DEPUTY COMMISSIONER
17267
APR 22 2
CHITALDRUG DISTRICT

and 6000/- Sanctioned for
41 42 Rs 250/, Rs 250/-
and Rs 50/- respectively
has been enhanced over
last years figure in
house water and lighting
taxes respectively. Inview
of the expected realisations
from the levy of Mohatharpa
on the Bharat oil Mills
buildings which are
already coming up
and which will be
completed before the close
of the Current year
The buildings may cost
Rs 30,000/ And when the
newly proposed boundary
of the Municipality is
Sanctioned, Mysore-
Kirloskar factory
buildings Constructed at
a cost of over Rs 40,000/-
will also come within the
Municipal bounds, with
the result that there
will be an enhanced income
by way of Mohatharpa
In the circumstance,
the provision of Rs 1250/-
under each of Mohatharpa
and Water Charges and
Rs 650/- under light is

under light is quite
Reasonable and may
kindly be passed

Rs 9000/ is provided for the year 1942 43 as against Rs 40001 Sanctioned for the year 1941 42 A Sum of Rs 44241- has already been Collected under this head till the End of March 1942 and a further Sum of Rs 15001 is expected to be realised during the remaining part of the Current year In the Circumstance provision of Rs 9000/ as expected toll Revenue is quite Reasonable and may kindly be Sanctioned The newly started Bharat oil Mills will Commence work early next year with the Result there will be Greater no of Carts (Ground nut Carts) entering the town, with the resultant increase in toll Revenue

As Toll

Rupees 8581 is provided for the year 1942 43 under this Head this item of Cane

A & B Harbe Connecting Taps —

This item of income was not seperately shown in last years budget but it was included in the General water tax This year, this has been bifercated as a seperate item of income Till the end of March 42 a Sum of Rs 7091 has been realised and a further Sum of Rs 2000/- is expected to be collected by the close of the current year, on the basis of the existing number of house Connections Under the circumstance the demand of Rs 8531 provided for under this head may kindly be sanctioned

C 1 Rent of Buildings and Lands —

A Sum of Rupees 1001 is provided for the year 1942 43 as against the sanctioned Sum of Rs 900/- for the year 1941 42 A Sum of Rs 951 has already been realised till the end of March 42 In view of this the anticipated realisation of Rs 1000 for next year is quite reasonable and may kindly be sanctioned

C 2 Sale of lands —

A Sum of Rs 20000/- has been provided for the year 42 43 as

as against the Sanctioned grant of Rs 15001 for the year 1941 42 A Sum of Rs 2477 /- has been realised till the end of March Shere are still a number of vacant Sites which are proposed tobe Sold next year with the establishment of the two big factories there is a Great demand for land to Construct houses Hence it Can be expected that Rs 2000/- would be realised next year It may kindlybe Sanctioned

Sale of Manure

A Sum of Rs 1000/- is provided for as against the Sanctioned budget amount of Rs 601 Cart traffic is on the increase and heavy manure dumps anticipated as a result Hence Rs 1000/- has been anticipated tobe realised bythe Sale of manure for 42 43 It may kindlybe Sanctioned

C 5

Education Cess

with the increased anticipation under receipts above a Sum of Rs 5740, is anticipated tobe realised bythe levy of 0 2-0 in the rupee of assessment on lands buildings etc as Sanctioned in Go No L 1358-

w Go No E 1398-41 Edn
198 40-2 dated 16 10 1941
This may kindly be sanctioned

11 Licensefee —
License fee on mutton Stalls.

A Sum of Rupees 145/-
sanctioned in the last years
Budget was not realised as
the Bye laws framed in this
behalf were not received
so This behalf sanctioned
During the Current year
it has again been prayded
for in anticipation of
sanction of the bye laws
with effect from the
ensuing 1942 43 This May
therefore be kindly sanctioned

12 Interest

A sum of Rs50/- is prayded
under this head as against
Rs30/- prayded for under
this head last year the
Savings Bank Deposit held
by the municipality has
stands at Rs 40931/- and
on this it is quite reasonable
to anticipate at least an
income of Rs50/ during
42 43 This may kindly be
sanctioned

13 Sale of unserviceable
articles.

Rs50/ is prayded under this
head for the year 1942 43
A sum of Rs 8891/- was -

Was realised during the
Current year Increase
This the provision of Rs 50/-
is quite reasonable and
may kindly be sanctioned.

& 3

Refund and Recoveries

Rs 50/- is provided under this
head as against a sum
of Rs 20/- sanctioned last
year and a sum of Rs 37/-
has been realised under
This head till the end of
March 42 This provision is
quite reasonable and may
kindly be sanctioned.

— Expenditure —

A I 2 Temporary Establishment

Pay of Assessing officer
at Rs (50+10) -

Sum of Rs 270/- has been
provided for under this
head as pay and
allowance of the -
Assessing officer for the
year 42 43 Provision
of Rs 280/ had been made
for this purpose in the sanctioned
budget for the Current year
But revision of assessment
did not take place Hence
the provision for next year
may kindly be sanctioned

Radio - Allowance —

A radio was installed in
Municipality on 14 12 1940

The Head Clerk has been entrusted with Ag Operation from 14 12 1940 The Council has recommended the Grant of a monthly allowance of Rs 5/- to them for this work It has not been Sanctioned, with the result the allowance is in arrears from 14 12 1940 Provision for Rs 165/- has been made for payment of arrears of allowance and the allowance for next year This is a just Claim and The Same may kindly be Sanctioned

A Sum of Rs 200/- is provided under this head as against Rs 1140/- Sanctioned in the Current years budget The increased provision is absolutely necessary as printing and paper Charges have increased due to War Condition Toll gate ticket books, Common proceedings &c, are to be got printed locally Also as already directed by the Deputy Commissioner The Bye laws of the municipality are to be got printed as old stock is exausted.

Printing Charges

11 Octroi

Temporary Establishment — Rs 2400/- is provided for in the Current Sanctioned budget Similar provision is necessary for the ensuing year also and the same may kindly be Sanctioned.

12 Acquisition Charges

Rs 1500/ has been provided for under this head There are some deviations of roads, formation of additional lands for which acquisition is necessary Hence the provision which may kindly be Sanctioned

13

Conservancy Staff

A Sum of Rs 3564/- is provided for as against Rs 2400/ Sanctioned for the Current year The Council has proposed to increase the pay of the Sweepers from Rs 9/- to Rs 10/- per mensem per Sweeper This additional expenditure amounts to Rs 864/- It has also been proposed to appoint an assistant Sanitary Inspector on Rs 25-5 p.m Rs 60/- These increase the expenditure by Rs 1064 Hence the provision which may kindly be Sanctioned

& H Vaccination —

Rs 1141- is provided as against Rs 1001- of current year under this head Rs 501 as Lymph Contribution Rs 1271- as arrears of remuneration payable to District Board Vaccinator and Rs 2401 being the pay of a temporary vaccinator proposed to be employed during the next year as per Council resolution the items of expenditure are necessary and as such the same may kindly be sanctioned

— Water Charges —

Rs 12001- is provided under this head as against rupees 6450/ spent during current year inclusive of the pay of the filler The provision under this head for the current year was Rs 6250/- which includes Rs 1361- being the pay of the filler The town population has considerably ~~increased~~ extended and is increasing, which has necessitated larger supply of water Hence the

Hence the increased provision, which may kindly be sanctioned

Music Charges

Rs 50/- as repairing Charges of the instrumental Radio has been provided for in view of possible repairs to the Radio during the Current year This may kindly be sanctioned

G. Reading Room Contribution — Rs 600/- is provided under this head as against Rs 50/- of the sanctioned budget for the Current year The value of Subscriptions have increased due to War Conditions It is also proposed to subscribe for some more essential news papers The enhanced provision may kindly be sanctioned

H Interest on Loans — Rs 4501 is provided for under this head of Expenditure being the interest payable to Govt at 4½ % on the loan of Rs 10.000 sanctioned by Government for Kanthavar Municipal water works This may kindly be sanctioned.

Law Charges

Rs 300/- is provided as against a sum of Rs 100/- sanctioned last year This sum has been provided as a bill of Rs 125/- is due to the lawyer and as a suit for possession of Inam Gowdaghar will have to be filed This involves extra expenditure Hence the enhanced provision under this head. which may kindly be sanctioned

9 Repayment of loan—

Rupees 664/- is provided for under this head as the first instalment of loan payable to Government towards a loan of Rs 10,000/- sanctioned for Hanstan water works per Govt no L 4095/98/ and no 39 158 dated 18th Nov 1961 -

President 21/11/62
Town mil Council
Hanstan

Statement showing the details of Contributions provided in the Budget Estimate of the Mandvi Town Municipality for the year 1942-43

Budget Head No.	Particulars of Contributions	Amount provided			Remarks
		Arrears of previous year	Provided for Current year	Total	
1	2	3	4	5	6
A III	Pensionary Contribution Etc	-	350	350	
b 2	Quota towards the Repairs of the State fund road lying within the Municipal limits-	--	--	--	* The bill has not been received from the Comptroller
c 3	Maintenance of Dispensary	405	405	810	
e	Contribution towards R C Soc-	--	10	10	
"	" Leprosy Relief fund.	--	10	10	
g	Veterinary Hospitals and Dispensaries	-	50	50	
h ii	Vaccine Lymph and remuneration to Vaccinators	-	50	50	
j 2a	Education Cess-	--	540	540	
q.	Contribution to the Reading Room-	-	100	100.	

President
Town Municipality
Mandvi

Statement Showing the financial Condition of the Harihar Town Municipality for the year 1942-43

1	Income Total Receipts	26158
	Deduct-Extraordinary Items	
	1 Public debt head -	1900
	2 Sale of Lands -	2000
	Total	3900
	Normal income —	22258
2	Expenditure -	
	Total expenditure -	24828
	Public debt Items -	2567
	Public works	1650
	Repayment Charges of L & Imp-	40
	-ments —	4257
	Normal Expenditure —	20571

The normal Expenditure is within the normal income —

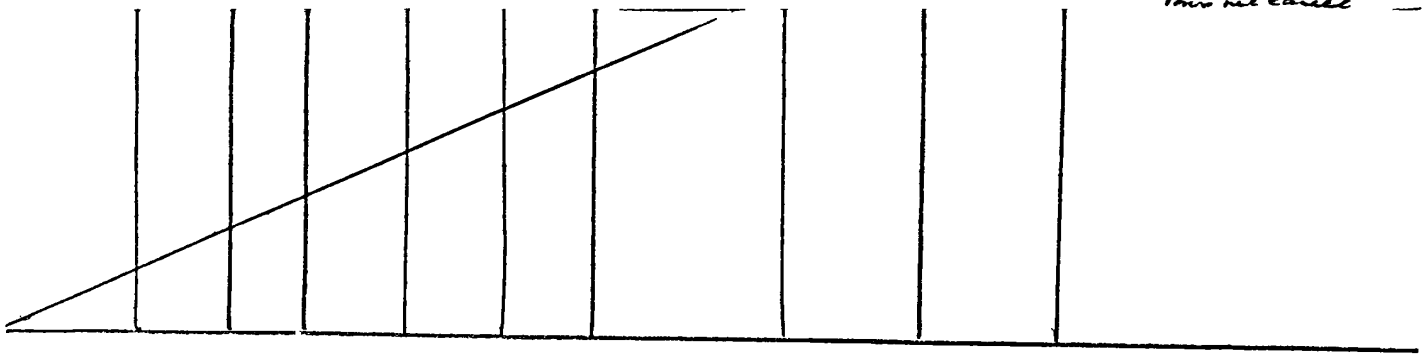
Received in the Harihar
21/4/42

Statement Showing the Loans raised and remaining undischarged by the Municipality of Haritar Town on the 1st July of the year to which the Budget relates 42 43

Sr No	Particulars of Loan	Purpose for which loan raised	Amount original loan	Discharged up to date	Balance to be discharged
1.	From Government	Rs 10000/ order No L 4095-98 HL	loan sanctioned by Govt in their		10-39-168 d 18-11-41
2	on debentures from public	for water works.			
3	from other local bodies				
4	from other sources.				

21/4

President
Town Municipal Council



21/4/42

President
Town Municipal Council
Haritar

Statement Showing the Value of Securities held by the Hanstan Town Municipal Council for the year.

Description of Securities held	No of Bonds	Face value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount Realisable	Loss or Gain	Remarks

nil.

21/4/42
President
Town Municipal Council
Hanstan

Statement Showing the details of Balances and Investments of the Nandkar Town Municipal Council for the year 19 - 19

Items	Opening balance for the Current year	Revised estimate of receipts for the Current year	Actual	Revised Estimate of Expenditure for the Current year	Revised Estimated closing balance in the Current year	Remarks
1	2	3	4	5	6	7
Service Heads	1558	3391	4 [illegible]	3601	1512	
Debt Heads	- 440	2091 last year	2 [illegible]	15857	- 1326	
Total Cost Balance	1118	41057	7961	51958	- 8814	
Details of Item 4 are:						
a) Loans						
b) Deposit	1500	1500	- [illegible]	1500	1500	
c) Advance	400	400	802	400	-	
d) Suspense						
e) Stores						
f) Sinking Fund	+ 2		2		2	
g) Public Improvement funds						
h) Drainage with Sewage						
i) Railway Cess						
j) Investments						
k) Other items to be specified						
Permanent Advance	50		50		50	
Incidental Heads	1052	1900	2152	1900	1452	

Prepared by Clerk

Checked by Head

tement Showing details of Investments of the Municipal
uncil of Harihar Town on the 1st July of the year
lowhich the Budget relates viz 42-43.

Details of Investment	Surplus Cash	Sinking fund	Railway Cess	Other items to be Specified
In Mysore Bank	—	nil		
In Govt Savings Bank	4093.	nil		
In Govt of India Securities	4	nil		
In Govt of Mysore Securities		nil		
Other Investments to be Specified		nil		

Vice President
Municipal Council

Statement Showing details of Investments of the Municipal Council of Harihar Town on the 1st July of the year to which the Budget relates i.e. 42 43

Sl No	Details of Investment	Sinking Fund Cash	Sinking fund	Railway Cess	other items to be specified
1	In Mysore Bank		Nil		
2	In Post Savings Bank	4093	Nil		
3	In Govt of India Securities	Nil	Nil		
4	In Govt of Mysore Securities		Nil		
5	Other Investments to be specified		Nil		

Vice President
Municipal Council

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Harihar **Municipality**

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A –Abstract estimates of revenue and expenditure for the year 1942—1943

Item	Estimate for the existing year 1941	Revised estimate for the current year 1941	Sanctioned estimate for the current year 1941	Accounts of past year 1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1941	Revised estimate for the current year 1941	Sanctioned estimate for the current year 1941	Accounts of past year 1940 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E						
A Ml pl t dt 0	19703	21249	16800	19146	4449	1546	A Ge l Adm str tion	3886	3016	3776	3066	760	870
B R l t n de Sp lA t 0	230	231	230	216	1	1	B Publ fety	2403	2380	2603	2536	223	23
							C P bl wo ks carr ed ut by P W D						
C Rev e d d f om M pl p p ty d p w p t f m t t n 47	4275	5308	3135	1987	173	1033	D Do by C l D pt	1650	1000	1000	1474	-	650
							E P bl h alth d conve ce	12929	12900	12141	12521	298	29
D Ga t a d t b t o s	-	10000	-		10000	10000	F Publ c In t ct on	540	509	100	200	409	31
							G C t b t and g t d (P vate)	100	50	50	76	-	50
E M lla eo	50	75	20	990	50	25	H M c ll neo	753	268	153	1439	135	485
F P bl c d bt 19 0	1900	2097	1750	3026	345	197	I Publ c debt	2567	15883	1750	2708	14133	13316
2 -05													
Tot l R pt	26158	38960	21935	25365	17025	12802	Total E pe dit e 2611	24828	36006	21573	24020	14433	-
Ope B la c 4374	4374	1569	4012	224			Cl s ng B l nce 762	5704	4523	4374	1569		
21679													
G a d T t l	30532	40529	25947	25589	-		G a d Tot l ~1679	30532	40529	25947	25589	-	-

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President

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
			9 months Collection	Expected income for 3 months					
1	2				4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	2500	2500	2149	600	2000		2490		
2 Taxes on buildings and lands	4250	4250	3167	1200	4000	-	5099		
3 Taxes on vehicles and animals	400	400	527	25	400	-	470		
4 Taxes on professions and trades									
5 Tolls and ferries	5000	5000	4424	1500	4000		4550		
6 Water tax	4250	3400	2421	1800	4000		4786		
7 Lighting tax	1050	1050	560	500	1000	-	659		
8 Conservancy cesses (including scavenging and latrine rates)	-								
9 Mohatarfa—									
(a) Shop tax	1400	1400	867	600	1400	-	1092		
(b) ~~Oil mill tax~~ House Encroachment Cap	853	853	709	200			-		
(c) Cart tax			1576	800					
Total 9	2253	2253	2250	2376		1400	-	1092	
10 Other taxes (to be specified)									
Total A	-	19703	18850	21249		16800	-	19146	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	150	-	144	30	150		147		
Sale of stray cattle	50	-	17	10	50	-	49		
Refund of feeding charges	30	-	25	5	30		20		
Other items									
Total		230		231		230		216	

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		230		231		230		216
C	Revenue derived from Municipal property and powers apart from Taxation–								
1	Rents of buildings lands etc	100		95	10	90	~~90~~	148	
2	Sale proceeds of lands and produce of lands etc —	2000		2477	300	1500	-	396	
	Sale of lands								
	Sale of grass								
	Sale of trees ✓	-			-	20			
	Amarayi								
	Other items								
	Total 2		2000		2777		1520		396
3	Con ervancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	100		150		60		40	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees Education Cess								
	~~Other receipts~~	540							
6	Fees and revenue from markets and slaughter houses—								
	Income from markets ✓	1200		1298	-	1200		1186	
	Income from slaughter houses								
	Total 6		1200		1298		1200		1186

B Statement showing the details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10		2	8	10	-	7		
9 License fees —									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns	30	-	3	27	30	-	30		
Camphor boiling									
Dyers stalls									
Mutton stalls	175				175				
Beef stalls									
Erection of pendals	5		4	3	5	-	5		
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees		210		37		210		35	
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

Demurrage fees									
Total 10									
11 Fines									
12 Interest on investments	50		7	20	30				
13 Land revenue and cesses									
14 Revenue from sewage farms									
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles	50		889		-				
Sale of Newspaper Miscellaneous	15			15	15	-	175		
Total 15		65	-	904		15	-	175	
Total C		4275	-	5308	-	3135		1987	
D Grants and Contributions—									
1 From Government—									
Govt Grant Electricity for Water Works For road repairs									
For sanitary purposes	-	-	10000						
For educational purposes									
Purnaiya's Calf ram feeding charges									
Total 1				10000					
2 From District Funds—									
For road repairs									
3 From other sources									
(a) Local Funds (General)									
(b) Mural Funds									
(c) Other sources (to be specified)—									
Repairs of railway approach road Sringeri Mutt									
Total 3									
Total D									

B Statement showing details of estimates of receipts for the year 1942—1943 —(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	50	-	75		20		990		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		50		75	-	20	-	990	
F Public debt—									
1 Loans									
2 Deposits	1500		1488		1500	-	2949		
3 Advances	400	-	609	-	250		77		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		1900		2097		1750		3026	
TOTAL RECEIPTS		26158	25305	38960		21935		25365	

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
A General Administration—								
I Head Office—								
1 Deputy Commissioner's Office —								
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office								
(*b*) Travelling allowance								
(*c*) Contingencies								
(*d*) Furniture								
(*e*) Stationery supplied by Government Stationery Depot								
(*f*) Miscellaneous								
Total 1								
2 Municipal Office—								
(*a*) Salary of establishment								
Contribution towards the salary of Local Fund Clerks—								
Permanent	948	948	944		948		916	
pay of Asst Surveying Offr ecr 80+10 Temporary	270	270			280	-		
Reduce Local allowance	155	10						
(*b*) Travelling allowance	50	50	40		50	-	165	
(*c*) Contingencies	48	48	48	-	48	-	52	
(*d*) Furniture	100	100	153	-	100	-	7	
(*e*) Stationery supplied by Government Stationery Depot	40	40	30	-	40	-	25	

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charge									
Postage charges	5	5	5		5				
Telegram charges	10	10	6		10				
Printing charges	200	~~—~~	100	-	140				
Audit Staff's quota ~~Advertisement charges~~	45	44	40	4	40				
Clothing charges		-		-	100		213		
Belts and badges								213	
Total (*f*)		260	210	151		295		~~253~~ 1165	
Total 2		1611	1741	1215		1466		~~1405~~	
Total I		1871	1806	1366		1761	-	~~1378~~ 1378	
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	240		240		240	-	240		
Temporary 2 peons on Rs 14/- each	240	-			240				
Revision of Establishment									
Total (*a*)		480		240		480		240	
(*b*) Commission									

(c) Other charges (to be specified)—								
Rewards	10				10			
Rent								
Contingencies	15		14	-	15			
Miscellaneous								
Total (c)		25		14		25		
Total 1		505		254		505		240
2 Other taxes—Mahatarfa								
(a) Establishment—								
Permanent	240	-	240	-	240		245	
Temporary								
Total (a)		240		240		240		245
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	20				20			
Bicycles badges	20	-	10	-	20		33	
Total (c)		40		10		40		33
Total 2		280		250		280		278
3 ~~Rents and other receipts~~—Toll								
Establishment—								
~~Permanent~~ Temporary	840		840	—	840		728	
~~Temporary~~ Contingencies	40	-	35		40		126	
4 Refunds								
Total II		1665		1379		1665		1372
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	360		271	-	350	-	316	
Total A		3886	-	3016		3776	-	3066

Total A 3821

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2390	-	2375	-	2560	-	2535		
Total 2		2390		2375		2560		2535	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and depositing monkeys					30				
Destruction of snakes	3		2		3	-	1		
Destruction of dogs and bitches	10	-	3	-	10	-			
Total 3		13		5		43		1	
4 Miscellaneous									
Total B		2403		2380		2603		2536	

C Public Works carried out by Public Works Department—							
(1) Original works							
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C							
D Public Works carried out by Civil Department—							
(1) Original works	1000	320	900	1000		1474	
(2) Repairs	500	500	100				
(3) ~~Compensation~~ Acquisition Charges	150	180					
(4) Tools and plant							
(5) Establishment charges—		1000					
Permanent							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Contingencies							
Total (5)							
Total D		1650		1000		1000	1474
E Public Health and Convenience—		1000					
1 Health Office –							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges							
Total 1							

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									Details 1 Sanitary Inspector 37X12 444 Do - C A 5X12 60 1 Asst Sanitary Inspector 30X12 360 254 1 Daffedar 12X12 144 1 peon 10X12 120 12 Sweepers @ Rs1/- each 120X12 1440 2 Scavangers one on Rs12 23X12 276 6 Sweepers @ Rs 10/ each 11/23 60X12 720 Total 3514
(a) Establishment—									
Permanent X	3564	3204	2473		2400	-	2386		
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		3564		2473		2400		2386	
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)—									
Hire of carts permanent									
Hire of carts temporary	684	-	664	-	684	-	684		
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	25	—	15		25				
Miscellaneous									
Total (c)		709		679	-	709		684	

(d) Plague, Cholera and other charges	325-		330		625-					
Epidemic Diseases Hospital—										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion, etc.										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges		325-		330		625-				
Cholera charges										
Total (d)										
Total 2		4598		3482		3759		3070		

C Statement showing details of estimates of receipts for the year 1942—1943—(*contd*)

C

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	40	-	40						
(ii) Establishment	268	-	268						
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	24	-	24		405		717		
Furniture	5	-	5						
(iv) Dieting charges									
(v) Bedding and clothing charges	4	-	4						
(vi) Country medicines	34		34				71		
(vii) Travelling allowances	30	-	30						
Total (*a*)		405		405		405		788	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40		40		40		37		
(*c*) Midwives and maternity—									
(i) Establishment—									
Maharani's Hospital		40		40		40		37	
Midwives									

(ii) Reward for extra labour cases and other items	5		5		5					
Maharani s Hospital—										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani s Hospital										
Midwives										
Total (ii)		5		5		5				
(iii) Travelling allowance	10		10		10					
(iv) Midwives articles	4		4		4					
Total (c)		19		19		19				
(d) Con ributions to Hyurvedic and Unani										
Dispensaries										
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to ~~other medical institutions~~ Red Cross Society (to be specified)	10		10		10		5		
~~St Martha's Hospital Bangalore~~ Leprosy Relief Funds	10	-	10		10	-	-		
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute									
(*g*) Veterinary Hospitals and Dispensaries	50	-	50		50		100		
(*h*) Vaccination—									
(*i*) Establishment—									
~~Permanent~~ Temporary Vaccinators	240								
~~Temporary~~ Typograph Contributions etc	177		50	-	100	-	91		
(*ii*) Other items									
Total (*h*)		417		50		100		91	
Total 3		951	-	586	-	634		1021	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									

T 1 4

5 Maintenance of public gardens and buildin s—								
Establishment								
Purchase of plant seed etc	25		19	-	25	-	2	
Cart hire								
Miscellaneous								
Total 5		25	-	19		25		2
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishn ent								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment								
(b) Commission								
(c) Feeding charges	30		30	-	40		30	
Rewar ls to impounders								
Total 7		30	-	30		40		30
8 Public Conveyances								
Establishment								
Contingencies								
Drivers bad es								
Printing numbers of carriages								
Total 8								

C Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	6864		7850		6750				
Watchers or Guards—							8348		
Permanent									
Temporary pay of fitter	136								
Miscellaneous purchase of Water materials	200								
Total 9		7200		7850		6750		8348	
10 Fairs and Festivals—									
Baby Market Shows	50	—	50	-	75		50		
~~Decoration charges~~ Birth day Celebration of His Highness the Maharaja of Mysore	25		25						
Other items									
Total 10		75		75		75		50	
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch makers allowance					858				
Music charges Repairing Charges of and Radio	50	45	858						
Other items									
Total 13		12929	-	12900	-	12141	-	12521	

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent—

school

school

school

Temporary

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941 – 1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Education Cess Collection (b) ~~Provincial~~ Funds	4	-	-	-	100		200		
(c) Village ~~School~~ Funds Education Cess	540		509						
Total 2									
3 Other charges –									
Establishment									
Total F		540		509		100		200	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Harihar Reading Room ~~Srinivasa~~ Mandiram Bangalore	100		50		50	-	76		
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		100		50		50		76	
H Miscellaneous—									
Sanctioned to Water 1 Interest on loans Water Works Rs 10000	450	—							
2 Actual cost of work done for private individuals									
3 ~~Law charges~~ Travel Suit Charges	300	300	80	-	100	-	817		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Contribution towards Establishment Scout Association			50		50				
Feeding charges				50		50			
Total (a)									

(*b*) Langarkhanas—								
Money doles								
Clothing charges								
Total (*b*)								
(*c*) Chattrams—								
Establishment								
Feeding chages								
Total (*c*)								
Revenue Land Tax (*d*) Others (to be specified)	3	-	138		3		622	
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		753 203	~~03~~	268		153		1439
I Public Debt—								
1 Loans (Net statement of loan taken for Water Works)	667	-						
2 Deposits	1500	1700	2693		1500		1544	
3 Advances	400	410	10597		250		164	
4 ~~Other items~~ (to be specified)— (Interest on S D Accounts)			2593					
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		2567	1700	15883		1750		2708
TOTAL EXPENDITURE		24828	12611	36006	-	21573		24020

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Detail	Octroi	Tax on buildings and land	Taxes on animals	Tax on pfession and trades	Tolls and fees	Water tax	Lighting	special sanitary cess	Shop tax	Oil-mill tax	Cattle tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1942–1943	1 Opening balance of arrears		3611	75		1553	2622	384	-	283	-		44	8572
	2 New demand	2500	4250	400		5000	4250	1050	-	1400			7308	26158
	3 Total	2500	7861	475		6553	6872	1434		1683			7352	34730
	4 Remission	-	9	20			50	10		100				180
	5 Collection	2500	5000	300	-	5000	5000	1000	-	1000			7300	27100
	6 Closing balance of arrears	-	2861	155	-	1553	1822	424		583	-		52	7450
II Revised estimate for the current year 1941–1942	7 Opening balance of arrears	-	3744	173		1553	2951	644		916				9981
	8 New demand	2749	4367	552	-	4000	4221	1060	-	1467		-	20544	38960
	9 Total	2749	8111	725	-	5553	7172	1704	-	2383	-	-	20544	48941
	10 Remission			50			50	20		100	-			220
	11 Collection	2749	4500	600	-	4000	4500	1300	-	2000		-	20500	40140
	12 Closing balance of arrears	-	3611	75	-	1553	2622	384	-	283	-	-	44	8570

III Statement of the Collection Year 1941—1942	13	Opening balance of area	-	4114	370	-	1553	2581	559	-	1093	-	-	180	10450
	14	New demand	2000	4000	400		4000	4000	1000	-	1400	-	-	5135	21935
	15	Total	2000	8114	770		5553	6581	1559		2493			5315	32385
	16	Remission	-	3	40			5	5		77			13	130
	17	Collection	2000	4367	557		4000	3625	910		1500	-	-	5315	22274
	18	Closing balance of arrears	-	3744	173	-	1553	2951	644		916	-	-	-	9981
IV Actuals of the Duty 1940—1941	19	Opening balance for area	-	5778	376		1575	4269	486		1127	-	-	143	13757
	20	New demand	2490	3465	482		4550	2478	726	-	1090	-	-	6955	22236
	21	Total	2490	9243	858	-	6128	6747	1212	-	2217	-	-	7098	35993
	22	Remission	-	107	22	-	25				22		-		176
	23	Collection	2490	5022	466	-	4550	4166	653	-	1102		-	6917	25366
	24	Closing balance in area		4114	370		4553	2581	559	-	1093	-	-	180	10450

11/11/42

President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943

and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		1941—1942		1942—1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 a	Municipal Health Clerk	1	35/25/13/40	1	36	
	Deputy Clerk	1	20/20/25	1	21	
E 2 a	Sanitary Inspector	1	37/35/25/5+87	1	39	
	Asst Sanitary Inspector	—	-	1	25+5	
A II 1 a	octroi akkad peons	-		2	10 each	
E 2 a	12 Sweepers	12	9	12	10 each	
	6 Sweepers	~~6~~	-	6	10 each	
E h I	Vaccinator	-	-	1	20	

President

I/c Harihar

F Statement showing the Public Works to be carried ou[illegible]

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1 Original works 2 Repairs	1000 500			1000		

25

R Ref 21/4/42
President
Jamkhandi

G Statement showing details of charges under Medical relief for the year 1942—1943

Details	Name and locality of Medical Institution																L & F Dispensary Harkhar				Veterinary Dispensary Harkhar			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Charge Allowance																	1/3			40				
2 Establishment																				248				
3 Contingencies																				24				
4 Furniture																				5				
5 Bedding and Clothing																				4				
6 Country medicines																				34				
7 T A																				30				
8 Annual Repairing Charges of L & F Dispensary																				40				
9 Rewards for Extra Labour Cases																				5				
10 Medical Articles																				-				
11 Maintenance Charges of Veterinary Dispensary																	1/3			50				

21/4/42

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 1942—1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
AI 2	Head Clerk	1	34-1 40	35	420	G O No 723C-31 and 22-36 57 Dated 7th April 1937
	Deputy Clerk	1	20 / 25	20	240	— Do —
	peons	2	2 11/each	22	264	G O No 7R 655/S A S 21 11 D 9 10 1921
AII 2	Bell Collector	1	20	20	240	G O No 3965 6/and 24 30 71 D 12 1-0
E 1	Sanitary Inspector	1	37 2 55-4 87	39	468	G O 16475/75 a & 184 12 2/3 D 24 6/79
	Daffadar	1	12	12	144	G O No Le 2337-81 and 22 34 24 D 21-9 34
	peon	1	10	10	120	
	Sweepers	12	9	8 9	1296	
	Scavengers	1	12	12	144	
	-Do-	1	11	11	132	

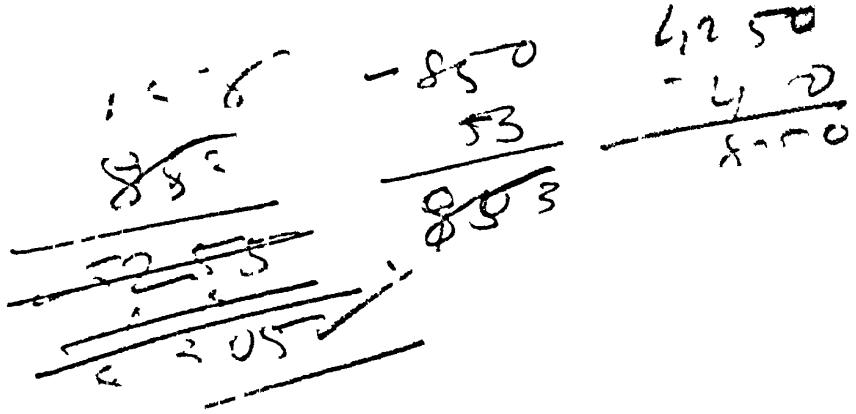
President,
Town Committee
Harihar

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 0(0 b ok of 28 pp h —28-6-41



G R S App F VI G 2]

SUBJECT

Dlew

Diary No of letter replied to

General and revenue Secretariat

( )

the *192*

Date of issue 2877/42

Signed by Hr Gkrao

Sec hrl

File No 41-42

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No A 6 Per A 69/41-42, dated 14th July 1942, from the Dy Comm, Chitaldrug Dt, forwarding with his remarks, the budget estimates of the Harihar Town Municipal Council for the year 1942-43

Order Thereon No L 1148-9

Recorded with the following observations —

The Municipal Council has a sum of Rs 4093/- in the Govt Savings Bank

A loan of Rs 10000/ has been sanctioned by Govt in G O order No L 4095-98/mrl 110-39-1588 18-11-41 for water supply but the work not yet been commenced

May this be

i Printed ?

ii treated as a standing order ?

iii published in the Gazette English Part ?

iv translated ?

v placed at the disposal of the press ?

vi published in the Gazette Kannada Part ?

improvements

The M C anticipates an income of Rs 26,589- during the year 1941-42, the main items of which are as under -

	Rs
A 1 octroi	2,500
2 Taxes on buildings & lands	4,250
3 Taxes on vehicles & animals	400
5 Tolls & ferries	5,000
6 water tax	4,250
7 lighting tax	1,050
9(a) shop tax	1,400
House connection tax	853
C (2) Sale proceeds of land	2,000
5 education cess	540
C 6 Income from markets	1,200
9 public debt -	1,900

The receipts side of the budget is approved in the following modifications —

Budget Head	Anticipated by the M C	Agreed by Govt	Remarks
	Rs	Rs	
A 6 water tax	4250	3400	As recommended by the Dy Commr
A 9(a) Tax on connection to buildings	853	800	do

List of enclosure

The M C has provided for an expenditure of Rs 24,828 for the year 1942-43 the following modifications are made in the reasons noted against each -

Budget estimate	Provided by the M C	Sanctioned by Govt	Remarks
	Rs	Rs	
A I (2) Pay, allowances of Assessing Officer	4270	300	As recommended by the D C
(3)(a) Radio Allowance	155	Copied by	
8 public works - Original	1000	60 Examined by	do
Repairs		350	do
C 2 Conservancy Staff (2) Appointing an Asst Sanitary Inspector	360	Deleted	Pending submission of defensible proposals
C 13 Music charges (repairing the radio)	50	25	As recommended by the D C

WD 0326—GPB—12 500—26 5 27

G R S App F G 3

GFNERAL AND REVENUE SECRETARIAT

4 Interest on loans 450 — deleted — As the loan of Rs10000 for improving water supply from govt has not yet been drawn

(Continuation sheet draft form)

7 Public debt / Loans 667 — do — do

The abstract figures of the budget are heads under —

		Rs	Rs
Opening Balance			4,374
Receipts	normal	20865	25,305
	special	4440	
		20971	total 29,679
Expenditure	normal	~~19177~~	22,611
	special	2540	
			closing balance — 7,068

According to these estimates, the normal expenditure is within the normal income and the closing balance is above the prescribed minimum

The Provisions made either fresh or additional under the several heads on the expenditure side should be utilised only after obtaining sanction of competent Authority

The contributions due to the several Depts of Govt should be promptly paid on the due dates and shd not be allowed to fall into arrears

The arrears of Professional & other taxes amount to Rs 8572/- This is very unsatisfactory Effective steps should be taken to realise them very early as the Municipality has heavy commitments for repayment of water supply loan

The Education Cess should be collected at 2as in the rupee of the tax on buildings & lands and credited separately to the Education Dept

(Draft)

WD 03697—GPB—30 000—2 2 40

21-7-42

22-7-42

Secy to Govt Land Dept
2 Secy commr, chitaldrug Dist
4 Councillor to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No A6 Per A 69/41-42 dated the 14th July 1942, from the Deputy Commissioner, Chitaldrug District, forwarding, with his remarks, the budget estimates of the Harihar Town Municipal Council for the year 1942-43

ORDER NO L 1148-98/Ml 41-42-2

Dated, Bangalore, the 28th July 1942

Recorded with the following observations:-

The Municipal Council has a sum of Rs.4,093/- in the Government Savings Bank

A loan of Rs 10,000/- has been sanctioned by Government in Government Order No L 4095-98/Ml 110-39-158 dated the 18th November 1941 for improvement of water supply But it has not yet been drawn

The Municipal Council anticipates an income of Rs 26,158/- during the year 1941-42, the main items of which are as under:-

A 1	Octroi	Rs	2,500
2	Taxes on building and lands	"	4,250
3	Taxes on vehicles and animals	"	400
5	Tolls and ferries	"	5,000
6	Water-tax	"	4,250
7	Lighting-tax	"	1,050
9 (a)	Shop-tax	"	1,400
	House connection-tax		853
C (2)	Sale proceeds of lands	"	2,000
C (5)	Education cess.		540
C (6)	Income from markets	"	1,200
F	Public Debt	"	1,900

The receipts side of the budget is approved with the following modifications:-

Budget Head.	Anticipated by Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A6 Water-tax	4,250	3,400	As recommended by the Deputy Commissioner
A 9(a) Tap connection to buildings.	853	800	-do-

The Municipal Council has provided for an expenditure of Rs. 24,828 for the year 1942-43 The following modifications are made for the reasons noted against each:-

Budget Estimates	Provided by the Municipal Council	Sanctioned by Govt	Remarks.
AI (2) Pay, allowance etc, of Assessing Officer	Rs 270	Rs 300	As recommended by the Deputy Commissioner
(2) (a) Radi Allowance	155	60	-do-
D Public Works-Original	1000	350	-do-
F 2 Conservancy staff (2) Appointing an Assistant Sanitary Inspector	360	Deleted	Pending submission of definite proposals.

13 Music charges (repairing the radio	50	25	As recommended by the Deputy Commissioner
H Interest on loans	450	Deleted	As the loan of Rs 10,000 for improving water supply from Government has not yet been Drawn
I Public Debt 1 Loans	667	-do-	-do-

The abstract figures of the budget will be as under :-

Opening balance			Rs 4,374
Receipt	Normal	20,865	
	Special	4,440	" 25,305
			Rs 29,679
Expenditure	Normal	20,071	
	Special	2,540	" 22,611
		Closing balance	Rs 7,068

According to these estimates the normal expenditure is within the normal incom and the closing balance is above the prescribed minimum

The provision made either fresh or additional under the several heads on the expenditure side should be utilised only, after obtaining sanction of competent authority

The contributions due to the several departments of Government should be promptly paid on the due dates and should not be allowed to fall into arrears

The arrears of mohatarfa and other taxes amount to Rs 8,572/- This is very unsatisfactory Effective steps should be taken to realise them very ~~early~~ early as the municipality has heavy commitments for repayment of water supply loan

The education cess should be collected at two annas in the rupee of the tax on buildings and lands and credited separately to the Education Department

For Secretary to Government,
Law Department

The Deputy Commissioner, Chitaldrug District
" Comptroller to Government of Mysore

K \ R 4.